

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	HEALTH DEPT-MAINTENANCE IMPROVEMENTS	<b>PROJECT #:</b>	DATE PREPARED: FEBRUARY 25, 2003
<b>DEPARTMENT - DIVISION:</b>	CENTRAL SERVICES	<b>PROJECT MGR:</b>	COMMISSION DISTRICT:
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION _____ RENOVATION <u>XX</u> MAINTENANCE _____	<b>FUNDING TYPE:</b> CAPITAL <u>XX</u> MAINTENANCE _____	
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Renovate the WIC area in the Health Dept. Building. This area services the public and is in very poor condition and is in great need of renovation.		RECOMMENDED: YES <u>xx</u> NO _____ APPROVED: YES <u>xx</u> NO _____ REVISED: YES _____ NO _____

  

<b>PROJECT LOCATION:</b>	HEALTH DEPT (MAIN)		
<b>NEW PROJECTS ONLY!</b>	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u>XX</u> (IF YES FILL AMOUNT BELOW ***)		

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
MAINTENANCE IMPROVEMENTS			30,000	30,000					30,000		30,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		0	30,000	30,000	0	0	0	0	30,000	0	30,000

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
County Capital Fund 316-Franchise Fees	30,000					30,000
						0
	0					0
<b>TOTAL:</b>	30,000	0	0	0	0	30,000

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	0	0	0	0	0	

  

<b>REMARKS:</b>
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<b>CAPITAL IMP REQ#:</b> CAP04- 013	<b>ACCOUNT #:</b> 316 1931 546200 100
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